



GRIC Urban Members Association, Inc.

General Meeting

Saturday, May 29th 2021 @ 9am

1246 E Jefferson, Phoenix, Arizona 85034

& Facebook LIVE

MASK UP PLEASE

Agenda

- I. Call to order (Start Time):**
- II. Invocation:**
- III. Establishment of Quorum:**
- IV. Approval of Agenda:**
- V. Presentations – 15 Minutes:**
 - A. Board Introductions
- VI. Reports 15 Minutes:**
 - A. Treasurer's Report – Mario Torres
 - B. UMA Elders Report – Bernice Nelson
 - C. Veterans Reports
- VII. Unfinished Business:**
- VIII. New Business:**
 - A. FY2022 Budget Request
 - B. Strategic Meeting following general meeting
- IX. Adjournment:**

Announcements & Information: The next General Meeting will be held on June 26th 2021 @ Shelde building (Graduation) & July 30 @ Shelde building (22nd Anniversary).

CURRENT FY2021 BUDGET

Category	\$	Unit	Totals
Assistance	\$ 4,000.00	12	\$ 48,000.00
Food Cards	\$ 3,000.00	12	\$ 36,000.00
Bus Passes	\$ 1,500.00	12	\$ 18,000.00
Culture	\$ -	12	\$ -
m/Elder mtg	\$ 500.00	12	\$ 6,000.00
m/Gen mtg	\$ 300.00	12	\$ 3,600.00
m/Exe mtg	\$ 100.00	12	\$ 1,200.00
q/Elder conf	\$ 1,500.00	4	\$ 6,000.00
LA Meeting	\$ -	2	\$ -
Anniversary	\$ 500.00	1	\$ 500.00
Graduation	\$ 500.00	1	\$ 500.00
Thanksgiving	\$ 500.00	1	\$ 500.00
Christmas	\$ 500.00	1	\$ 500.00
Salary	\$ 300.00	52	\$ 15,600.00
Rent	\$ 780.00	12	\$ 9,360.00
Phone/Internet	\$ 160.00	12	\$ 1,920.00
Monitor Sec	\$ 40.00	12	\$ 480.00
Office Supplies	\$ 100.00	12	\$ 1,200.00
Professional Svs	\$ 500.00	4	\$ 2,000.00
Auto Expense	\$ 5,000.00	4	\$ 20,000.00
Discretionary	\$ 4,000.00	1	\$ 4,000.00
Board Stipends	\$ 1,500.00	12	\$ 18,000.00
			Total
			\$ 193,360.00
			Allocated
		Donation	\$ 170,644.00
		Checking	\$ 24,418.48
			\$ 195,062.48

FY2021 BUDGET REQUEST

Category	\$	Unit	Totals
Assistance	\$ 10,000.00	12	\$ 120,000.00
Food Cards	\$ 4,000.00	12	\$ 48,000.00
Bus Passes	\$ 2,000.00	12	\$ 24,000.00
Culture	\$ 250.00	12	\$ 3,000.00
m/Elder mtg	\$ 1,000.00	12	\$ 12,000.00
m/Gen mtg	\$ 500.00	12	\$ 6,000.00
m/Exe mtg	\$ 100.00	12	\$ 1,200.00
			\$ -
q/Elder conf	\$ 2,000.00	4	\$ 8,000.00
			\$ -
LA Meeting	\$ 2,000.00	2	\$ 4,000.00
			\$ -
Anniversary	\$ 1,500.00	1	\$ 1,500.00
Graduation	\$ 500.00	1	\$ 500.00
Thanksgiving	\$ 500.00	1	\$ 500.00
Christmas	\$ 500.00	1	\$ 500.00
			\$ -
Salary	\$ 2,500.00	12	\$ 30,000.00
Rent	\$ 1,000.00	12	\$ 12,000.00
Phone/Internet	\$ 160.00	12	\$ 1,920.00
Monitor Sec	\$ 40.00	12	\$ 480.00
Office Supplies	\$ 100.00	12	\$ 1,200.00
Professional Svs	\$ 2,500.00	4	\$ 10,000.00
Auto Expense	\$ 5,000.00	4	\$ 20,000.00
Discretionary	\$ 5,000.00	1	\$ 5,000.00
Board Stipends	\$ 1,500.00	12	\$ 18,000.00
			Total
			\$ 327,800.00

FY2022 BUDGET REQUEST

Category	\$	Unit	Totals
Assistance	\$ 20,000.00	12	\$ 240,000.00
Food Cards	\$ 5,000.00	12	\$ 60,000.00
Bus Passes	\$ 3,000.00	12	\$ 36,000.00
Culture	\$ 250.00	12	\$ 3,000.00
m/Elder mtg	\$ 2,000.00	12	\$ 24,000.00
m/Gen mtg	\$ 750.00	12	\$ 9,000.00
m/Exe mtg	\$ 200.00	12	\$ 2,400.00
			\$ -
q/Elder conf	\$ 3,000.00	4	\$ 12,000.00
			\$ -
LA Meeting	\$ 2,000.00	2	\$ 4,000.00
			\$ -
Anniversary	\$ 1,500.00	1	\$ 1,500.00
Graduation	\$ 1,500.00	1	\$ 1,500.00
Thanksgiving	\$ 1,000.00	1	\$ 1,000.00
Christmas	\$ 1,000.00	1	\$ 1,000.00
			\$ -
Salary	\$ 2,500.00	12	\$ 30,000.00
Rent	\$ 2,000.00	12	\$ 24,000.00
Phone/Internet	\$ 160.00	12	\$ 1,920.00
Monitor Sec	\$ 40.00	12	\$ 480.00
Office Supplies	\$ 100.00	12	\$ 1,200.00
Professional Svs	\$ 5,000.00	4	\$ 20,000.00
Auto Expense	\$ 5,000.00	4	\$ 20,000.00
Discretionary	\$ 10,000.00	1	\$ 10,000.00
Board Stipends	\$ 2,500.00	12	\$ 30,000.00
			Total
			\$ 533,000.00

FY2021 REMAINING GENERAL MEETINGS @9AM

June 26th – Graduation Celebration @ Shelde Building

July 30th – Anniversary Celebration @ Shelde Building

August 28th – TBD

September 25th – TBD

Elders Breakfast

June 29th

July 27th

August 31st

September 28th